

**Government of Guam
Fiscal Year 2013
Budget**

[BBMR SP-1]

Agency Staffing Pattern

FUNCTIONAL AREA: ADVOCATE, CAPACITY BUILDING, AND SYSTEM CHANGE FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES

AGENCY: GUAM DEVELOPMENTAL DISABILITIES COUNCIL/BUREAU OF STATISTICS AND PLANS

PROGRAM: STATE DD COUNCIL

FUND: GUAM DEVELOPMENTAL DISABILITIES OPERATIONS

NOTE: Executive Order No. 2011-14 dated October 12, 2011 freezes all pay increments and pay raises in the executive branch as well as all line agencies in GovGuam.

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Subtotal (E + F + G + I)	Benefits								(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amount		Retirement (J * 30.09%)	Retire (DDI) 1/ (\$18.40*26FP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)			
1	GDDC-001	Executive Director	Rosanne Ada	P-10	\$55,274	\$0	\$0	3/17/2013	\$0	\$55,274	\$16,632	\$0	\$0	\$801	\$174	\$1,683	\$226	\$19,516	\$74,790	
2	GDDC-002	Program Coordinator IV	Marie Tedtaotao-Libria	N-10	\$46,596	\$0	\$0	10/29/2014	\$0	\$46,596	\$14,021	\$0	\$0	\$676	\$174	\$3,607	\$374	\$18,852	\$65,448	
3	GDDC-004	WP Secretary II	***Marie Luarca - Retired as of 2/28/13	H-14	\$34,382	\$0	\$0	8/5/2014	\$0	\$34,382	\$10,346	\$0	\$0	\$499	\$174	\$0	\$0	\$11,019	\$45,401	
4					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
18					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Grand Total:	----	\$136,252	\$0	\$0	----	\$0	\$136,252	\$40,999	\$0	\$0	\$1,976	\$522	\$5,290	\$600	\$49,387	\$185,639	

1/: Applicable to Defined Contribution members only

* Night Differential/Hazardous/Worker's Compensation/etc.