

**Government of Guam  
Fiscal Year 2014**

[BBMR SP-1]

**Budget  
Agency Staffing Pattern**

**FUNCTIONAL AREA: ADVOCATE, CAPACITY BUILDING, AND SYSTEM CHANGE FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES**

**AGENCY: GUAM DEVELOPMENTAL DISABILITIES COUNCIL/BUREAU OF STATISTICS AND PLANS**

**PROGRAM: STATE DD COUNCIL**

**FUND: GUAM DEVELOPMENTAL DISABILITIES OPERATIONS**

Note: Executive Order No. 2011-14 dated October 12, 2011 freezes all increments and pay raises in the executive branch as well as all line agencies in GovGuam.

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		( E + F+G+I ) Subtotal	Benefits							Total Benefits ( K thru Q )	( J + R ) TOTAL
								Date	Amount		Retirement ( J *30.03% )	Retire (DDI) 1/ (\$18.40*26PP)	Social Security (6.2% * J)	Medicare ( 1.45%*J )	Life ( Premium)	Medical ( Premium)	Dental ( Premium)		
1	GDDC-001	Executive Director	Rosanne Ada	P-11	\$57,209	\$0	\$0	3/17/2015	\$0	\$57,209	\$17,180	\$0	\$0	\$830	\$174	\$1,683	\$226	\$20,093	\$77,302
2	GDDC-002	Program Coordinator IV	Marie Tedtaotao-Libria	O-02	\$51,787	\$0	\$0	10/29/2014	\$0	\$51,787	\$15,552	\$0	\$0	\$751	\$174	\$3,607	\$374	\$20,458	\$72,245
3	GDDC-004	Program Coordinator I	Vacant	K-01	\$33,911	\$0	\$0		\$0	\$33,911	\$10,183	\$0	\$0	\$492	\$174			\$10,849	\$44,760
4		(Recruitment in Process)			\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Grand Total:</b>				----	\$142,907	\$0	\$0	-----	\$0	\$142,907	\$42,915	\$0	\$0	\$2,072	\$522	\$5,290	\$600	\$51,400	\$194,307

1/: Applicable to Defined Contribution members only

\* Night Differential/Hazardous/Worker's Compensation/etc.