

**Government of Guam
Fiscal Year 2010
Budget
Agency Staffing Pattern**

[BBMR SP-1]

FUNCTIONAL AREA: ADVOCATE, CAPACITY BUILDING, AND SYSTEM CHANGE FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES

AGENCY: GUAM DEVELOPMENTAL DISABILITIES COUNCIL/BUREAU OF STATISTICS AND PLANS

PROGRAM: STATE DD COUNCIL

FUND: GUAM DEVELOPMENTAL DISABILITIES OPERATIONS

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Subtotal (E + F + G + I)	Benefits							(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amount		(K) Retirement (J * 26.04%)	(L) Retire (DDI) 1/ (\$4.36*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)		
1	GDDC-001	Executive Director	Manuel Q. Cruz	P-10	\$55,274	\$0	\$0		\$1,290	\$56,564	\$14,729	\$0	\$0	\$820	\$174	\$2,861	\$359	\$18,944	\$75,508
2	GDDC-002	Program Coordinator IV	Marie Tedtaotao-Libria	N-09	\$45,043	\$0	\$0		\$1,553	\$46,596	\$12,134	\$0	\$0	\$676	\$174	\$4,740	\$386	\$18,109	\$64,705
3	GDDC-004	Program Coordinator I	Kristina C. Perez	K-02	\$26,197	\$0	\$0		\$1,156	\$27,353	\$7,123	\$0	\$0	\$397	\$0	\$0	\$0	\$7,519	\$34,872
4	GDDC-003	WP Secretary II	Vacant	H-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				----	\$126,514	\$0	\$0	----	\$3,999	\$130,513	\$33,986	\$0	\$0	\$1,892	\$348	\$7,601	\$745	\$44,572	\$175,085

1/: Applicable to Defined Contribution members only

* Night Differential/Hazardous/Worker's Compensation/etc.