

**Government of Guam
Fiscal Year 2011
Budget
Agency Staffing Pattern**

[BBMR SP-1]

FUNCTIONAL AREA: ADVOCATE, CAPACITY BUILDING, AND SYSTEM CHANGE FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES

AGENCY: GUAM DEVELOPMENTAL DISABILITIES COUNCIL/BUREAU OF STATISTICS AND PLANS

PROGRAM: STATE DD COUNCIL

FUND: GUAM DEVELOPMENTAL DISABILITIES OPERATIONS

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) (E + F+G+I) Subtotal	(K) Benefits								(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amount		Retirement (J *27.46%)	Retire (DDI) 1/ (\$4.36*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (Premium)	Medical (Premium)	Dental (Premium)			
1	GDDC-001	Executive Director	Rosanne Ada	P-10	\$55,274	\$0	\$0		\$0	\$55,274	\$15,178	\$0	\$0	\$801	\$174	\$4,366	\$408	\$20,928	\$76,202	
2	GDDC-002	Program Coordinator IV	Marie Tedtaotao-Libria	N-10	\$46,596	\$0	\$0		\$0	\$46,596	\$12,795	\$0	\$0	\$676	\$174	\$4,366	\$408	\$18,419	\$65,015	
3	GDDC-004	Program Coordinator I	Jesusa Contreras	K-09	\$35,751	\$0	\$0		\$0	\$35,751	\$9,817	\$0	\$0	\$518	\$0	\$4,366	\$408	\$15,110	\$50,861	
4	GDDC-003	WP Secretary II	Vacant	H-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
18					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grand Total:				----	\$137,621	\$0	\$0	-----	\$0	\$137,621	\$37,791	\$0	\$0	\$1,996	\$348	\$13,098	\$1,224	\$54,456	\$192,077	

1/: Applicable to Defined Contribution members only

* Night Differential/Hazardous/Worker's Compensation/etc.