

**Government of Guam
Fiscal Year 2012**

[BBMR SP-1]

**Budget
Agency Staffing Pattern**

FUNCTIONAL AREA: ADVOCATE, CAPACITY BUILDING, AND SYSTEM CHANGE FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES

AGENCY: GUAM DEVELOPMENTAL DISABILITIES COUNCIL/BUREAU OF STATISTICS AND PLANS

PROGRAM: STATE DD COUNCIL

FUND: GUAM DEVELOPMENTAL DISABILITIES OPERATIONS

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) (E + F+G+I) Subtotal	(K) Benefits							(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								(I) Date	(I) Amount		(K) Retirement (J *28.30%)	(L) Retire (DDI) 1/ (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)		
1	GDDC-001	Executive Director	Rosanne Ada	P-10	\$55,274	\$0	\$0		\$0	\$55,274	\$15,643	\$0	\$0	\$801	\$174	\$1,683	\$226	\$18,527	\$73,801
2	GDDC-002	Program Coordinator IV	Marie Tedtaotao-Libria	N-10	\$46,596	\$0	\$0		\$0	\$46,596	\$13,187	\$0	\$0	\$676	\$174	\$3,607	\$374	\$18,017	\$64,613
3	GDDC-004	WP Secretary II	Marie Luarca	H-14	\$34,382	\$0	\$0		\$0	\$34,382	\$9,730	\$0	\$0	\$499	\$174	\$0	\$0	\$10,403	\$44,785
4					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				----	\$136,252	\$0	\$0	-----	\$0	\$136,252	\$38,559	\$0	\$0	\$1,976	\$522	\$5,290	\$600	\$46,947	\$183,199

1/: Applicable to Defined Contribution members only

* Night Differential/Hazardous/Worker's Compensation/etc.