

**Government of Guam
Fiscal Year 2016**

[BBMR SP-1]

**Budget
Agency Staffing Pattern**

FUNCTIONAL AREA: ADVOCATE, CAPACITY BUILDING, AND SYSTEM CHANGE FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES

AGENCY: GUAM DEVELOPMENTAL DISABILITIES COUNCIL/BUREAU OF STATISTICS AND PLANS

PROGRAM: STATE DD COUNCIL

FUND: GUAM DEVELOPMENTAL DISABILITIES OPERATIONS

(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) Subtotal (E + F+G+I)	(K) Benefits							(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								(I) Date	(I) Amount		(K) Retirement (J *30.03%)	(L) Retire (DDI) 1/ (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)		
1	GDCC-001	Executive Director	Rosanne Ada	P-11	\$57,590	\$0	\$0	3/17/2015	\$0	\$57,590	\$17,180	\$0	\$0	\$835	\$174	\$1,683	\$226	\$20,098	\$77,688
2	GDCC-002	Program Coordinator IV	Marie Tedtaotao-Libria	O-02	\$53,750	\$0	\$0	10/29/2015	\$0	\$53,750	\$15,552	\$0	\$0	\$779	\$174	\$3,607	\$374	\$20,486	\$74,236
3	GDCC-004	Program Coordinator I	Raymond SN Sayas	K-01	\$35,196	\$0	\$0	8/19/2015	\$0	\$35,196	\$10,183	\$0	\$0	\$510	\$174	\$3,607	\$374	\$14,848	\$50,044
4					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				----	\$146,536	\$0	\$0	-----	\$0	\$146,536	\$42,915	\$0	\$0	\$2,125	\$522	\$8,897	\$974	\$55,433	\$201,969

1/: Applicable to Defined Contribution members only

* Night Differential/Hazardous/Worker's Compensation/etc.

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								(H) Date	(I) Amount		(K) Retirement (J *30.03%)	(L) Retire (DDI) 1/ (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)		
1	GDDC-001	Executive Director	Rosanne Ada	P-11	\$57,209	\$0	\$0	3/17/2015	\$0	\$57,209	\$17,180	\$0	\$0	\$830	\$174	\$1,683	\$226	\$20,093	\$77,302
2	GDDC-002	Program Coordinator IV	Marie Tedtaotao-Libria	O-02	\$53,750	\$0	\$0	10/29/2014	\$0	\$53,750	\$15,552	\$0	\$0	\$779	\$174	\$3,607	\$374	\$20,486	\$74,236
3	GDDC-004	Program Coordinator I	Raymond SN Sayas	K-01	\$33,911	\$0	\$0		\$0	\$33,911	\$10,183	\$0	\$0	\$492	\$174	\$0	\$0	\$10,849	\$44,760
4					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total:				----	\$144,870	\$0	\$0	-----	\$0	\$144,870	\$42,915	\$0	\$0	\$2,101	\$522	\$5,290	\$600	\$51,400	\$194,307

1/: Applicable to Defined Contribution members only

* Night Differential/Hazardous/Worker's Compensation/etc.