

Guam Developmental Disabilities Council

FY 2025 DD Grant Proposed Budget \$275,000

OBJECT CATEGORY	ORIGINAL APPROPRIATION	ADJUSTMENT	TOTAL APPROPRIATION	YEAR TO DATE ALLOTMENT	YEAR TO DATE EXPENDITURES	OUTSTANDING ENCUMBRANCE	AVAILABLE FUNDS
111-Salaries	174,000	-	174,000	174,000	-	-	174,000
112-Overtime	-	-	-	-	-	-	-
113-Benefits	72,000	-	72,000	72,000	-	-	72,000
220-Travel	10,000	-	10,000	10,000	-	-	10,000
11230-Contractual	14,000	-	14,000	14,000	-	-	14,000
233-Bldg. Rent	0	-	0	0	-	-	0
240-Supplies	500	-	500	500	-	-	500
250-Equipment	0	-	0	0	-	-	0
271-Drug Testing	0	-	0	0	-	-	0
290-Miscellaneous	3,000	-	3,000	3,000	-	-	3,000
361-Power	-	-	-	-	-	-	-
362-Water	-	-	-	-	-	-	-
363-Telephone	1,500	-	1,500	1,500	-	-	1,500
450-Capital Outlay	-	-	-	-	-	-	-
TOTAL:	\$275,000	-	\$275,000	\$275,000	-	-	\$275,000